

All other payments2021/22

4226

 2022/23

9496

Difference	5270
% Change	125%

 Yes explain
Use the table below to breakdown your explanation*(consider any fixed assets that have been purchased and reflect in explanation in box 9 fixed assets)*

2021/22	£	2022/23	£	Difference	Explanation (Ensure each explanation is quantified)
1445		370		-1075	defibrillator costs 2021/22 was the year of purchase
283		61		-222	web site costs 2 yearly domain renewal
301		146		-123	VAT payments reduced in relation to defibrillator purchase in 21/22
0		5000		5000	grant to village hall roof fund
0		555		555	purchase of MH Queens Jubilee trees & plaques
0		406		406	grass cutting/ labour
300		600		300	churchyard maintenace increased costs
0		158		158	dog bin purchase
40		140		100	hall hire for face to face meetings
565		627		62	office expenses IT licence update
0		47		47	bus shelter repairs
0		27		27	Notice board repairs
196		213		17	insurance premium
28		40		12	internal audit fee new auditor
173		179		6	subscriptions
Total	3331	8569		5270	

Enter more lines as appropriate